

**Town of Alna**  
**Select Board Meeting Agenda**  
**Thursday, February 22, 2024, 6PM**  
**Alna Town Office & ZOOM WEBINAR**  
(Zoom Webinar ID: 889 6967 0493)  
<https://us02web.zoom.us/j/88969670493>

**Addressing the Select Board**

Any member of the public may speak ***once*** on any item under discussion by the Select Board after “being recognized.” Generally, the agenda item will be introduced, followed by questions and discussion among board members, parties directly involved, or their representatives. Next, interested members of the public may speak. (Public comment may, at board discretion, be limited to three minutes per person.) Additional comments by board members or directly involved parties or their representatives may follow. At the close of testimony, the matter will return to the Board for discussion and action.

**Call to Order**

**Review and Approve Minutes**

**Public Comment**

**Agenda Items:**

1. Presentation by the Alna Volunteer Fire Department of its proposed budget (attached) for the 2024-2025 fiscal year.

**Adjournment**

## AVFD Budget Request for FY 2024

Budget Items	TRIO #	FY 2024 Amount
<b>Utilities/Repairs</b>		
FD Electricity	4512	\$3,250.00
FD Phone (& Internet)	4516	\$2,000.00
FD Heating/Propane	4513	\$4,000.00
FD Building	4521	\$1,000.00
<b>Sub total</b>		<b>\$10,250.00</b>
<b>FD Operations</b> (almost all in budget line 4515 in TRIO)		
Cascade Maintenance	4515	\$1,000.00
Airpack flow test and maintenance	4515?	\$800.00
Extrication Maintenance	4515	\$700.00
Overhead Door Maintenance	4515	\$1,000.00
Building Vehicle Exhaust Maintenance	4515	\$600.00
Generator Maintenance	4515	\$475.00
Extinguishers/Hood Maintenance & Inspection	4515	\$1,200.00
Hose Maintenance - Fail Safe Hose Testing	4515	\$3,725.00
Compliancy Maintenance - Fire Service	4515	\$3,100.00
Compliancy Maintenance - Occupational Health	4515	\$2,500.00
Grant writing expenses	Trio #?	\$500.00
Dry Hydrant	4550	\$5,000.00
<b>Sub total</b>		<b>\$20,600.00</b>
<b>Truck Costs</b>		
FD Truck Maintenance	4519	\$20,000.00
FD Truck Fuel	4518	\$2,000.00
<b>Sub total</b>		<b>\$22,000.00</b>
<b>FD Equipment</b> (all in one budget line in TRIO) 4511		
Fittings		\$1,000.00
Maintenance & Supplies		\$5,000.00
PPE Replacement (2 sets)		\$7,000.00
Hose Replacement		\$1,500.00
Air Pack Replacement & Spare Bottle		\$8,000.00
Air Bag Replacement		\$800.00
<b>Sub total</b>		<b>\$23,300.00</b>
<b>FD Radios</b> 4530		
Radio Updates & Replacements		\$4,100.00
<b>Employee Expenses</b>		
FD Training	4540	\$1,500.00
FD Training Pay \$15/hr for 2023 training	4129	\$13,286.25
FD Call Pay \$20/hr for 2023 calls (947 hrs)	4128	\$18,940.00
FD Life Insurance	4560	\$6,721.00
Accidental Death & Dismemberment Policy	4560	\$3,465.00
<b>Sub total</b>		<b>\$43,912.25</b>
<b>Total Budget Request</b>		<b>\$124,162.25</b>
<b>Separate Warrant Article</b>		
Reserve Account for New Fire Truck (est. 2020)	4595	\$50,000.00
LOSAP Retirement Plan for Volunteer Firefighters	4551	\$17,000.00